

Committee:	Traffic and Road Safety Advisory Panel
Date:	15 <sup>th</sup> September 2009
Subject:	INFORMATION REPORT - Transport for London Future Funding Arrangements
Responsible Officer:	Brendon Hills - Corporate Director Community & Environment
Portfolio Holder:	Councillor Susan Hall – Portfolio Holder for Environment and Community Safety
Exempt:	No
Enclosures:	<b>Appendix A:</b> Link with London Mayor's Statement of Intent

### **SECTION 1 – Summary**

This report explains the revised Transport for London (TfL) funding arrangements and allocation for 2010 / 11.

### **FOR INFORMATION**

### **SECTION 2 – Report**

- 2.1 The TfL Local Implementation Plan (LIP) funding allocation is a core component of the Council's transport capital programme. The funding award is required to assist the borough in implementing the London Mayor's Transport Strategy and in achieving the Mayor's statutory targets both of which are legal obligations. The funding is also required to assist in meeting the Council's own targets.
- 2.2 The proposals included here are all based on those in the LIP which the borough has a statutory duty to implement.
- 2.3 Money awarded through the TfL funding allocation will contribute to the borough's corporate priorities as follows:

1. Deliver cleaner and safer streets

This will be supported by the following programmes of work:

- 20mph zones
- Principal Road renewal
- Electric vehicle charging points
- Car clubs
- Freight loading bays

2. Improve support for vulnerable people

This will be supported by the following programmes of work:

- Shopmobility
- Bus stop accessibility schemes
- Principal Road renewal
- Bus priority schemes
- Pedestrian crossings

3. Building stronger communities.

This will be supported by the following programmes of work:

- School travel plans and associated works
- Cycle training
- Bike Week, Walking Works
- Car clubs
- Sustainable travel promotions, road safety educational activities and environmental promotions

The work required to finish the Petts Hill scheme is a Council Flagship action.

2.4 Each year TfL has provided all London boroughs' financial assistance to implement local transport improvements deemed necessary to support the implementation of the Mayor of London's Transport Strategy. Schemes identified in the Harrow Transport LIP were identified specifically for this purpose. Previous awards to the borough were done through a bidding process where boroughs would bid to TfL for funds to implement schemes identified in the relevant LIP.

2.5 This year, TfL have changed most of the funding process to a needs based formula funding where funding has been allocated to boroughs based on the following:

- local public transport (buses)
- safety
- congestion
- environment and
- accessibility

2.6 In addition, programmes have now been consolidated so that in place of receiving funding for 21 programmes, we will now receive funding for just 5 programmes. The way this consolidation has taken place is shown below:

Previous Programmes	New Programmes
Bridge Strengthening & Assessment	<b>Maintenance</b> - Continue to allocate on the basis of condition survey information
Principal Road Renewal	
Bus Priority incl. 3G Bus Stop Accessibility LCN+ Cycling Walking Local Safety Schemes	<b>Corridors</b> – Formula funded
20 mph zones	<b>Neighbourhoods</b> – Formula funded
Freight	
Regeneration	
Environment	
Accessibility	
Controlled Parking Zones	
School Travel Plans	<b>Smarter Travel</b> - Change to a formula
Travel Awareness	
Education, Training and Publicity	
Workplace Travel Plans	
Station Access	<b>Area Based Schemes</b> - Continue to use the agreed application process, but only for single schemes over £250k
Streets for People	
Town Centres	

- 2.7 Because of this change to needs based formula funding, TfL have specified that we now need to recommend programmes of work for this allocation. As available funding can sometimes change throughout the year, we have also been recommended to submit a 20% reserve under each of the funding areas.
- 2.8 Once we have agreed an appropriate allocation for the funding, the suggested programme needs to be submitted to TfL for approval. It is envisaged that this will be a fairly simple check that the funds are going for the types of works suggested in the Mayor's Transport Statement of Intent. The link between the schemes identified for TfL funding and the Mayor's Statement of Intent are shown in **Appendix A**.
- 2.9 As a result of the change in the way schemes are funded, we now know that the award we will receive from Transport for London in 2010/11 is as follows:

Programme	Allocation for your borough (£ 000's)	Allocation including 20% reserve funding
Principal Road Maintenance	490*	613*
Bridges	If available we will be informed later in the year	
Corridors	1021	1225
Neighbourhoods	709	851

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\* Likely but not confirmed

Smarter Travel	266	319
Area Based Schemes <sup>†</sup>	Amount not yet confirmed	No 20% reserve funding for this
Local transport funding <sup>†</sup>	100	100 No 20% reserve funding for this
Total	<b>2586</b>	<b>3108</b>

2.10 This report does not deal with the Area Based Scheme funding or the £100k Local Transport Funding. Any Area Based Scheme funding will be discussed separately with the Portfolio Holder and with TARSAP if necessary.

### **SECTION 3 – Further Information**

The Mayor for London Transport Strategy (Statement of Intent)

### **SECTION 4 – Financial Implications**

Name: Sheela Thakrar	<input checked="" type="checkbox"/>	on behalf of the Chief Financial Officer
Date: 2 Sept 09		

### **SECTION 5 - Contact Details and Background Papers**

Contact: Ann Fine, Transport Policy Officer, 020 8424 1496 (x2496)

Transport Local Implementation Plan (over 500 pages)

<http://www.harrow.gov.uk/transportLIP>

<sup>†</sup> There is no 20% potential extra funding for these schemes

## Appendix A

### Link with London Mayor's Statement of Intent

#### Maintenance link with Statement of Intent

Principal Road Maintenance will meet the following challenges from the Mayor's Statement of Intent:

- Improving journey experience
- Improving noise impacts
- Improving road safety
- Improving accessibility

#### Corridors link with Statement of Intent

Scheme	Details	Link with Mayor's Statement of Intent
Cycling route corridor along Kenton Lane/Dryden Rd junction; south along Kenton Lane and Grasmere Gdns; then south west along Belmont Road, Peel Road, Headstone Drive, Headstone Gdns, Parkside Way, Station Road, Imperial Drive, Alexandra Avenue to Petts Hill	Cycle lane implementation work identified from previous detailed studies involving stakeholders	Delivering an efficient and effective transport system for goods and people Improving journey experience Enhancing the built and natural environment Improving air quality Improving health impacts Improving road safety Improving accessibility Reducing CO <sub>2</sub> emissions Adapting for climate change
Adult Cycle training	Cycle training to adults both those who live or work in the borough, through the Council's website, travel plans and sustainable travel events. Adult training is offered as either individual or group sessions, tailored to the ability of the rider and loan cycles can be	Improving air quality Improving health impacts Improving road safety Reducing CO <sub>2</sub> emissions Adapting for climate change

Scheme	Details	Link with Mayor's Statement of Intent
Wet roads mass action	provided to complete novice riders when required. Address accidents that arise from wet road around George Gange Way / Headstone Drive, Peel Road area	Improving road safety
Failed to give way mass action	Address accidents that result from failing to give way accidents at Alexandra Ave/ Eastcote Lane junction	Improving road safety
Mass action to address P2W accidents	Address the high numbers of motorcycle accidents along corridor particularly along Imperial Drive and Alexandra Ave	Improving road safety
Northolt Road local safety scheme	Scheme to particularly address accidents caused as a result of wet roads and failing to give way.	Improving road safety
Courtney Avenue/Harrow View local safety scheme	Scheme to address accidents and in particular pedestrian accidents and those involving motorcycles	Improving road safety
Rayners Lane/Village Way East, Rayners Lane	Completion of bus priority & traffic management improvements to reduce delays to buses and general traffic as identified during the H9/H10 Study. Includes modification to existing parking bays and creation of new parking bays on Rayners Lane	Improving transport connectivity Delivering an efficient and effective transport system for goods and people Improving journey experience Improving accessibility Reducing CO <sub>2</sub> emissions Adapting for climate change
Long Elmes, Harrow Weald	Completion of Long Elmes bus priority scheme	Improving transport connectivity Delivering an efficient and effective transport system for goods and people Improving journey experience Improving accessibility Reducing CO <sub>2</sub> emissions

Scheme	Details	Link with Mayor's Statement of Intent
Road widening using grass verge opposite 606 etc Kenton Lane	Kenton Lane road widening using grass verge opposite 606	<p>Adapting for climate change</p> <p>Improving transport connectivity  Improving journey experience  Improving accessibility  Reducing CO<sub>2</sub> emissions  Adapting for climate change</p>
The Ridgeway, North Harrow	Bus stop accessibility work along entire corridor and construction of layby to remove delays to buses (H22 northbound) and other traffic	<p>Improving journey experience  Improving accessibility  Improving health impacts  Reducing CO<sub>2</sub> emissions  Adapting for climate change  Improving public transport safety</p>
Long Elmes junction with High Rd	Completion of Long Elmes bus priority scheme	<p>Improving transport connectivity  Delivering an efficient and effective transport system for goods and people  Improving journey experience  Improving accessibility  Reducing CO<sub>2</sub> emissions  Adapting for climate change</p>
Various Waiting Restrictions to facilitate bus movement	This is required borough wide and will be used as needed	

Scheme	Details	Link with Mayor's Statement of Intent
High Road, Harrow Weald - Northbound Bus Lane		
Suffolk Rd near junction with Rayners Lane - removal of island or waiting restrictions	Removal of island or waiting restrictions on Suffolk Road near junction with Rayners Lane	
Remove the 'no entry' sign at the bus stop north of the Love Lane roundabout (included in Uxbridge Road corridor)	Removal of sign	
Borough administration	This is needed to ensure that bus priority decisions are made in a logical manner proceeds.	
Petts Hill	Major ongoing scheme to widen carriageway beneath Petts Hill Bridge to improve bus and traffic flows in South Harrow.	Improving transport connectivity Delivering an efficient and effective transport system for goods and people Improving journey experience Enhancing the built and natural environment Improving accessibility Reducing CO <sub>2</sub> emissions Adapting for climate change
Bus stop Accessibility Works	Bus stop accessibility works along the following corridors: <ul style="list-style-type: none"> <li>• Kenton Lane/Dryden Rd junction; south along Kenton Lane and Grasmere Gdns; then south west along Belmont Road, Peel Road, Headstone Drive, Headstone Gdns, Parkside Way, Station Road,</li> </ul>	Improving transport connectivity Improving journey experience Improving air quality Improving health impacts Improving road safety Improving public transport safety



Scheme	Details	Link with Mayor's Statement of Intent
	Imperial Drive, Alexandra Avenue and along Eastcote Lane to borough boundary <ul style="list-style-type: none"> <li>• Uxbridge Road corridor from Oxhey Lane to Pinner Green</li> <li>• Shaftesbury Ave roundabout along the Ridgeway, Suffolk Road, Whittington Way and Lyncroft Avenue</li> </ul>	Improving accessibility Reducing CO <sub>2</sub> emissions Adapting for climate change
<b>TOTAL</b>		

**Neighbourhoods link with Statement of Intent**

Scheme	Details	Link with Mayor's Statement of Intent
Stag Lane school and Canons High school 20mph zone	20mph zone to include both Stag Lane First and Middle schools and also around Canons High school	Improving journey experience Enhancing the built and natural environment Improving air quality Improving health impacts Reducing crime, fear of crime and antisocial behaviour Improving road safety Improving accessibility Reducing CO <sub>2</sub> emissions
Earlsmead school 20mph zone	Introduce a 20mph zone around the school	Improving journey experience Enhancing the built and natural environment Improving air quality Improving health impacts Reducing crime, fear of crime and antisocial

Scheme	Details	Link with Mayor's Statement of Intent
Mollison Way	Study to investigate delays to buses caused by parking and carriageway constraints and identify measures to improve traffic flow on Mollison Way and also to investigate a possible pedestrian crossing	behaviour Improving road safety Improving accessibility Reducing CO <sub>2</sub> emissions Improving journey experience Improving air quality Reducing crime, fear of crime and antisocial behaviour
Freight /ped crossing/ congestion - Uxbridge Road/Broadway	Design and implement loading bays required by shops Introduce pedestrian crossing for the Broadway	Improving road safety Reducing CO <sub>2</sub> emissions Delivering an efficient and effective transport system for goods and people Improving journey experience Improving air quality Improving health impacts Reducing CO <sub>2</sub> emissions
Disabled parking	This will enable the Council to provide those with disabilities dropped kerbs and disabled parking bays where appropriate.	Adapting for climate change Improving journey experience Improving accessibility
Env	Addition of interactive elements to Breathe In Harrow website, Promotion and installation of charging points. Promotion of electric car clubs and encouragement of smarter driving techniques	Improving road safety Improving air quality Reducing CO <sub>2</sub> emissions Adapting for climate change
Shopmobility	Extended opening hours. This will enable those using Shopmobility to have access to the service on Saturdays and for an extended time at Christmas	Improving transport connectivity Improving accessibility
Petts Hill	Major ongoing scheme to widen carriageway beneath Petts Hill Bridge to improve bus and traffic flows in South Harrow.	Improving transport connectivity Delivering an efficient and effective transport system for goods and people

Scheme	Details	Link with Mayor's Statement of Intent
Development of future programmes	This is needed to allow engineers to investigate future schemes	Improving journey experience Enhancing the built and natural environment Improving accessibility Reducing CO <sub>2</sub> emissions Adapting for climate change
<b>TOTAL</b>		

**Smarter Travel link with Statement of Intent**

Scheme	Details	Link with Mayor's Statement of Intent
School Travel Advisor Match Funding	To provide ongoing support for School Travel Plans	Improving air quality Reducing CO <sub>2</sub> emissions
Borough wide support of STP	Provision of workshops to aid the production of School Travel Plan documents	Improving accessibility Improving health impacts Improving air quality Reducing CO <sub>2</sub> emissions
STP grant for independent schools	Grants for capital items identified in independent school's travel plans	Improving health impacts Improving air quality Reducing CO <sub>2</sub> emissions

Scheme	Details	Link with Mayor's Statement of Intent
Small Grants	Provide funding of up to £1000 to schools with travel plans	Improving health impacts Improving air quality Reducing CO <sub>2</sub> emissions
Walk to School Week (May)	Provide resources to help this event	Improving health impacts Improving air quality Reducing CO <sub>2</sub> emissions
Walk on Wednesday	Provide resources for this such as wallcharts and badges	Improving health impacts Improving air quality Reducing CO <sub>2</sub> emissions
Publicity and Promotion	Produce a newsletter for schools encouraging school travel planning	Improving health impacts Improving air quality Reducing CO <sub>2</sub> emissions
Theatre in Education	Provide theatre show in schools regarding school travel plans	Improving health impacts Improving air quality Reducing CO <sub>2</sub> emissions
Bike week and cycling promotions	Support national promotion with all-year round publicity and events which promote the borough's cycle routes, cycle training programmes and encourage behaviour change.	Improving health impacts Improving air quality Reducing CO <sub>2</sub> emissions
Walking and walking works	Support national Walking Works events but also encourage walking in general as a healthy and reliable	Improving health impacts Improving air quality

Scheme	Details	Link with Mayor's Statement of Intent
Workplace travel plan promotions	<p>form of transport, as well as promote the boroughs walking routes. Health benefits to be promoted with tie-ups including Harrow PCT and others.</p> <p>Focus on businesses in the borough alongside other initiatives such as Harrow Business Improvement District.</p>	<p>Reducing CO<sub>2</sub> emissions</p> <p>Supporting population and employment growth</p> <p>Improving health impacts</p> <p>Improving air quality</p> <p>Reducing CO<sub>2</sub> emissions</p>
Car clubs	<p>Investigation and implementation of car club bays, suitable for controlled parking zones.</p>	<p>Improving air quality</p> <p>Improving noise impacts</p> <p>Reducing CO<sub>2</sub> emissions</p>
Campaigns	<p>Ongoing promotions for sustainable transport initiatives including smarter driving.</p>	<p>Improving health impacts</p> <p>Improving air quality</p> <p>Reducing CO<sub>2</sub> emissions</p>
Road safety Theatre in Education presentations to schools	<p>Increase the awareness of road safety messages using the medium of theatre group visits to primary and high school pupils</p>	<p>Improving road safety</p>
Pedestrian training for primary school children	<p>To provide practical advice and training to primary school teachers and support staff to teach children basic road safety skills. Training to be based on Kerbcraft examples</p>	<p>Improving air quality</p> <p>Improving road safety</p> <p>Reducing CO<sub>2</sub> emissions</p>
Teenage and young adult drink/drug awareness	<p>To provide publicity and awareness of the dangers to teenagers and young adults of drink and drugs when travelling or riding/driving in motor vehicles</p>	<p>Improving road safety</p>
Childrens Cycle Training	<p>There has been a large increase in the numbers of children requiring cycle training at schools in year 6 following the completion of school travel plans. Subject to available funding, the borough will be</p>	<p>Improving health impacts</p> <p>Improving air quality</p> <p>Improving road safety</p> <p>Reducing CO<sub>2</sub> emissions</p>

Scheme	Details	Link with Mayor's Statement of Intent
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offering level 2 training to all schools with a completed travel plan (currently over 90%) with a focus on year 6 pupils. A demand also exists for level 1 training for younger pupils, level 3 training to high school pupils, and the borough is working with Cycle Experience (the Council's training provider) to try and provide these additional demands from both parents, pupils and schools.

